



2020 ANNUAL REPORT

Parish Report

2020

MEMBER STATISTICS

Total Members	2,209
Adults	1,548
Children	661
Number of Households	944

ATTENDANCE

Average Weekly In Person	836
Average Weekly Online Views	1,506

SACRAMENTAL REPORT

Baptisms	30
Confirmations	85
Marriages	7
Funerals	6
Ordinations	1

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info@christchurchplano.org

2020 Year-end Financial Report

GENERAL OPERATING FUND	2020 Budget	2020 Actual	2021 Budget
INCOME	\$4,761,436	\$5,175,055	\$4,761,067
EXPENSES			
Administration & Finance	\$1,228,613	\$1,249,371	\$1,246,939
Operations	\$927,179	\$745,373	\$871,999
Communications	\$283,100	\$263,016	\$309,176
Membership & Small Groups	\$341,000	\$281,918	\$157,260
Family Ministry	\$550,865	\$465,557	\$563,830
Pastoral Leadership & Missions	\$754,716	\$745,278	\$827,142
Music & Worship	\$540,963	\$555,420	\$547,220
ACNA/C4SO Assessment	\$135,000	\$135,000	\$237,500
TOTAL EXPENSES	\$4,761,436	\$4,440,933	\$4,761,067

CASH BALANCES	12/31/2017	12/31/2018	12/31/2019	12/31/2020
Operating Fund	\$1,395,085	\$1,528,382	\$1,550,144	\$1,762,124
Restricted Funds	\$868,572	\$724,104	\$976,135	\$1,105,500
Total	\$2,263,657	\$2,252,486	\$2,526,279	\$2,867,624